

**Cost Estimate**

**A. Building Construction Cost** **\$3,401,147**

- Addition
- Renovation
- Site Development
- Design Contingency (4%)
- Unknown Contingency (4%)
- Inflation (10%)

**B. Furnishings, Fixtures, Equipment** **\$293,700**

- Furnishings - Addition
- Furnishings - Activity Room
- Phone & Networking in Addition
- Specialty Equipment is by Owner
- Inflation (10%)

**\$576,502**

**C. Soft Cost**

- Professional Services
- Reimburses
- LEED Registration and Commissioning
- Geotech Report
- Code / Testing Allowance
- Moving Cost
- Survey

**D. Project Contingency** **\$225,000**

- 5% of 4,500,000

<b>Total Project Cost:</b>	<b>\$4,496,349</b>
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*\*Project cost does not include future phasing*